

NAVIGATION FUNDING

Inland Waterways Users Board Meeting No. 98

Mr. Mark R. Pointon
DFO and Executive Secretary
For USACE Headquarters
Inland Waterways Users Board
1 December 2022

"The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."

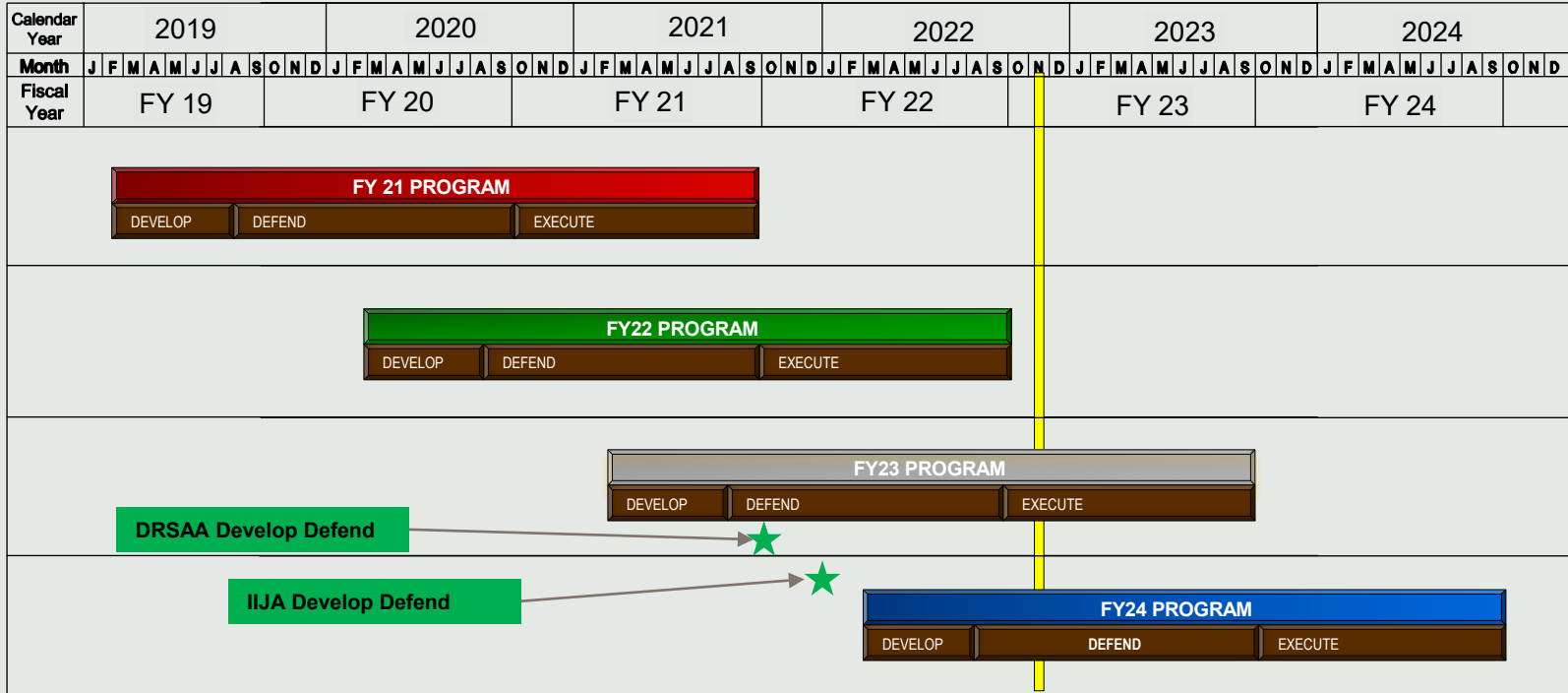


US Army Corps
of Engineers®





Civil Works Program/Budget Timeline





FY 2023 & 2024



FY 2023 Continuing Resolution

- Signed into law on September 30 by POTUS
- Continuing Resolution initially through 16 December 2022
- Lower of Budget, House or Senate Amounts

FY 2024 Budget Request

- FY 2024 Army Budget Recommendation with the Administration/OMB

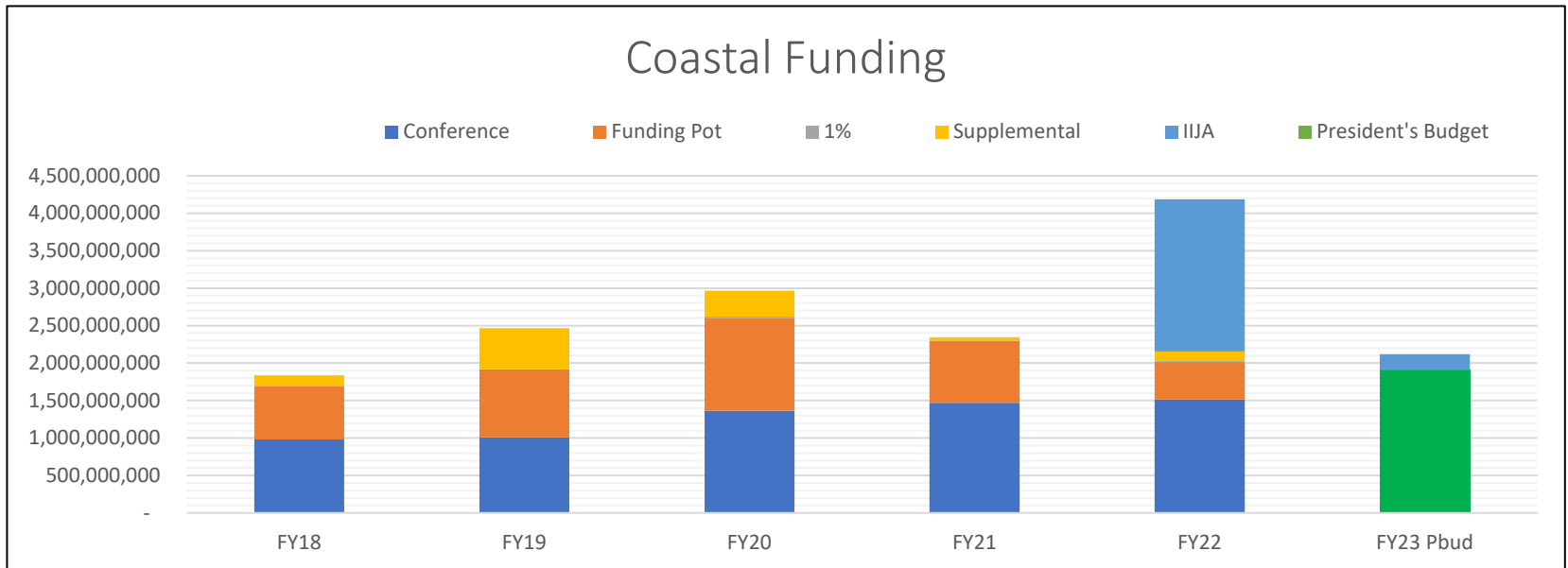
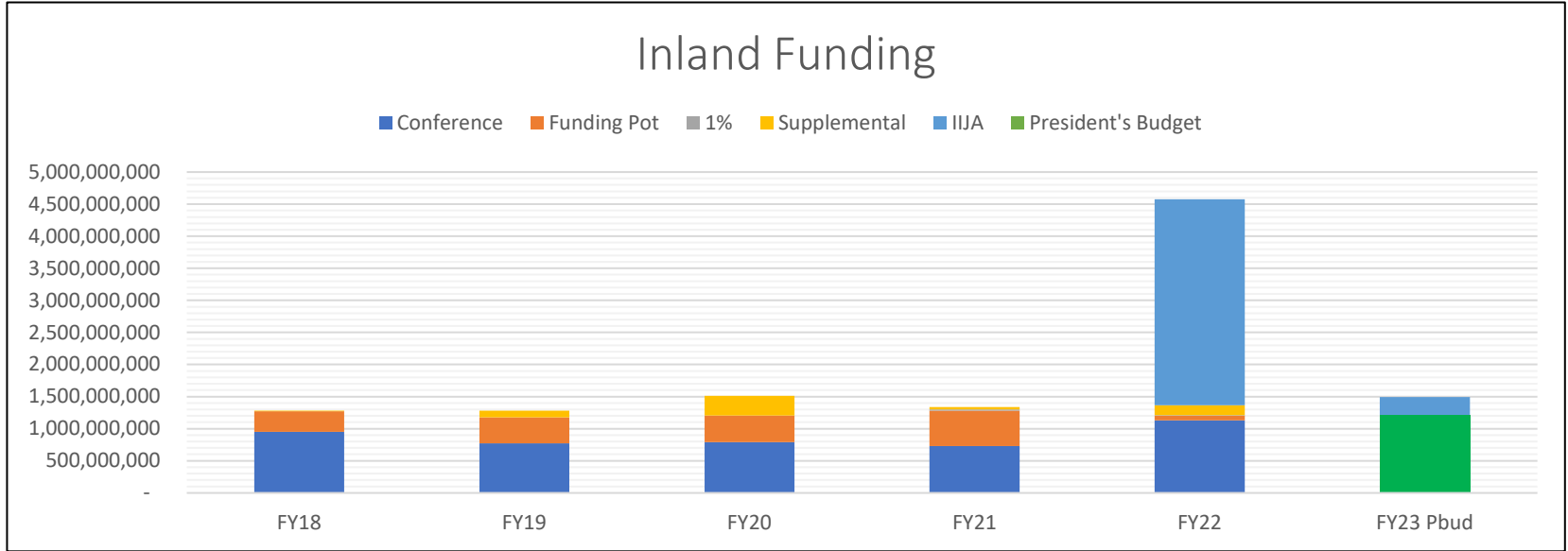


U.S. ARMY



INLAND & COASTAL FUNDING TRENDS

INCLUDES INVESTIGATIONS, CONSTRUCTION, O&M, AND MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

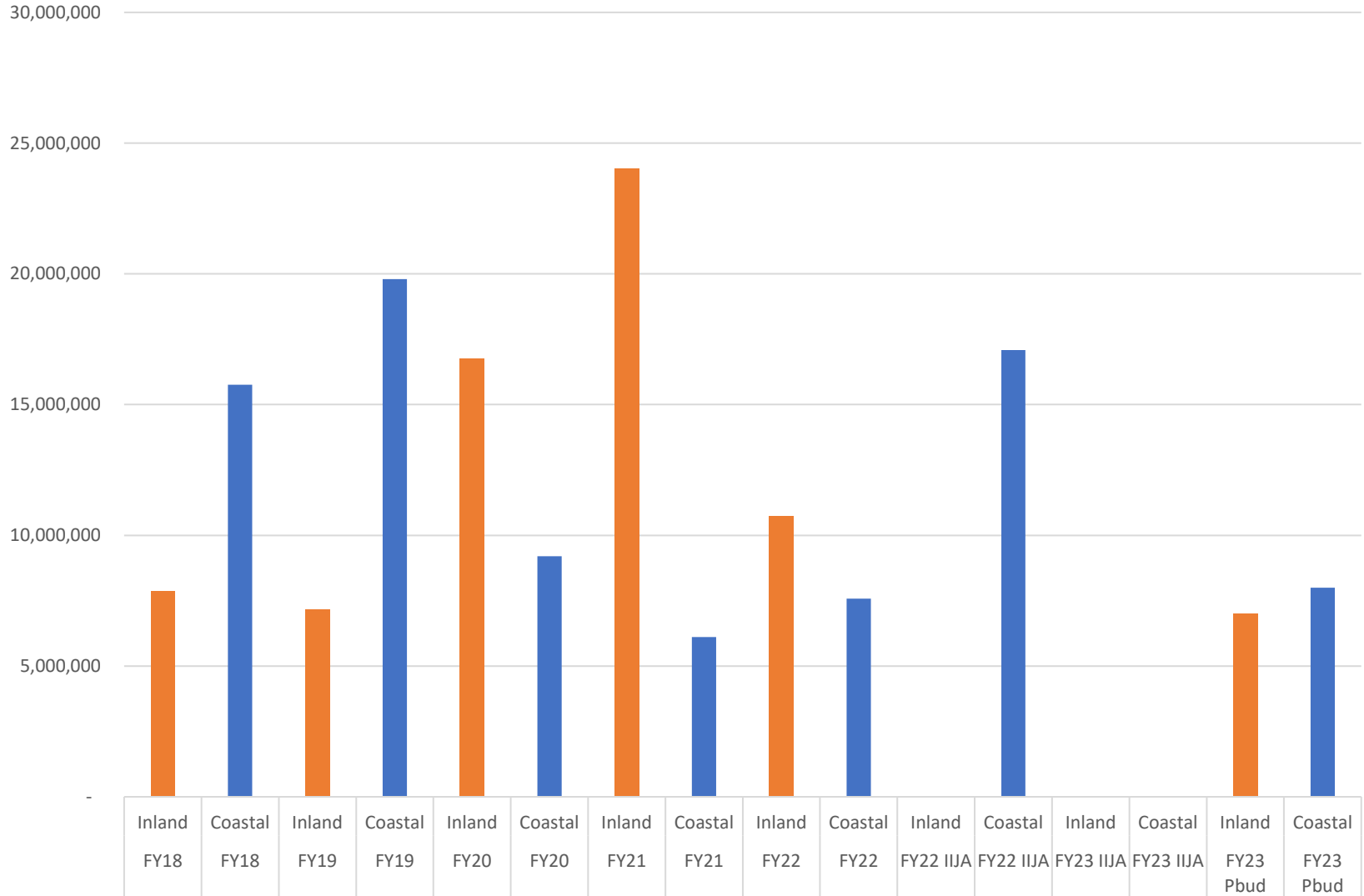




INVESTIGATIONS FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Investigations

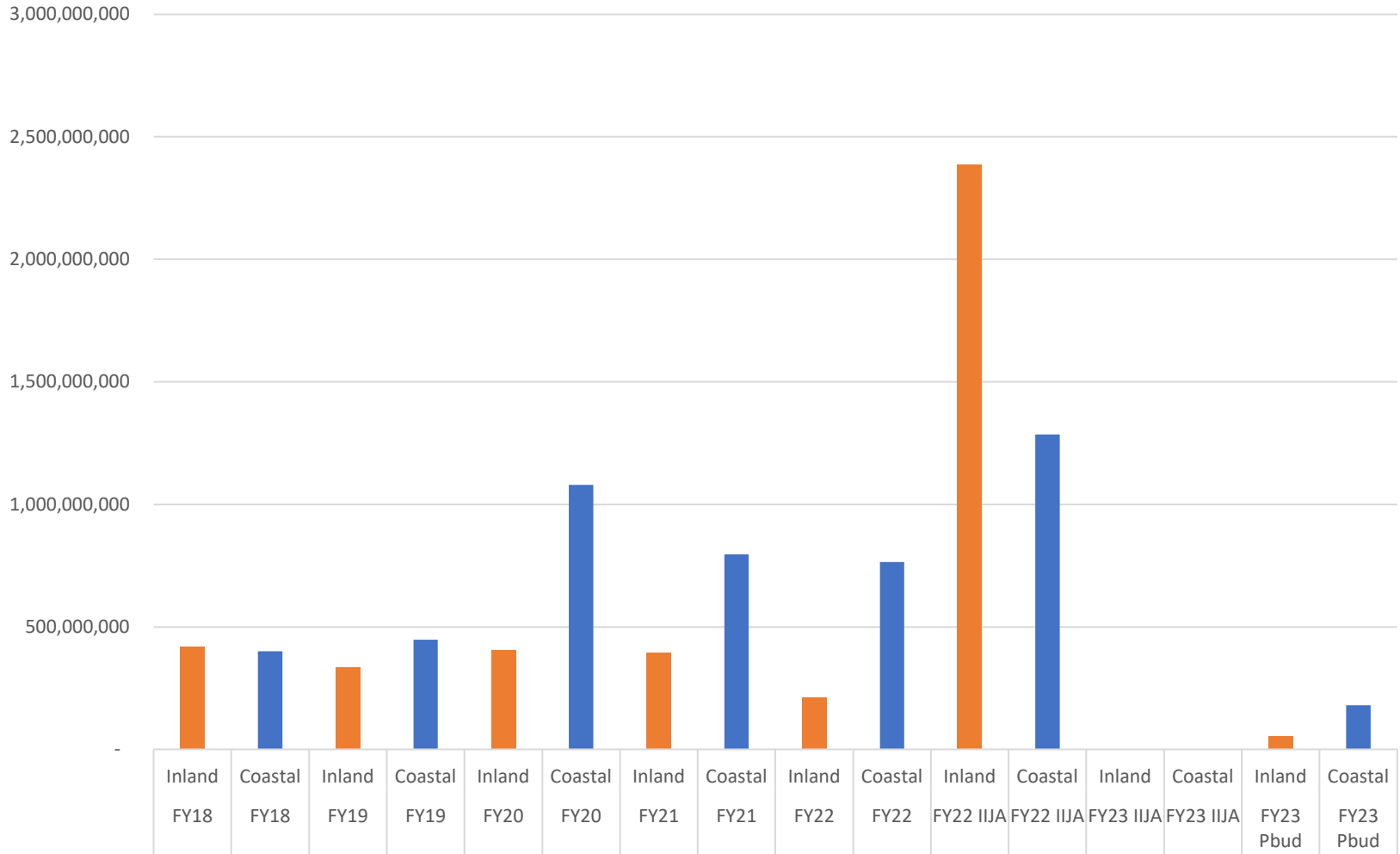




CONSTRUCTION FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Construction

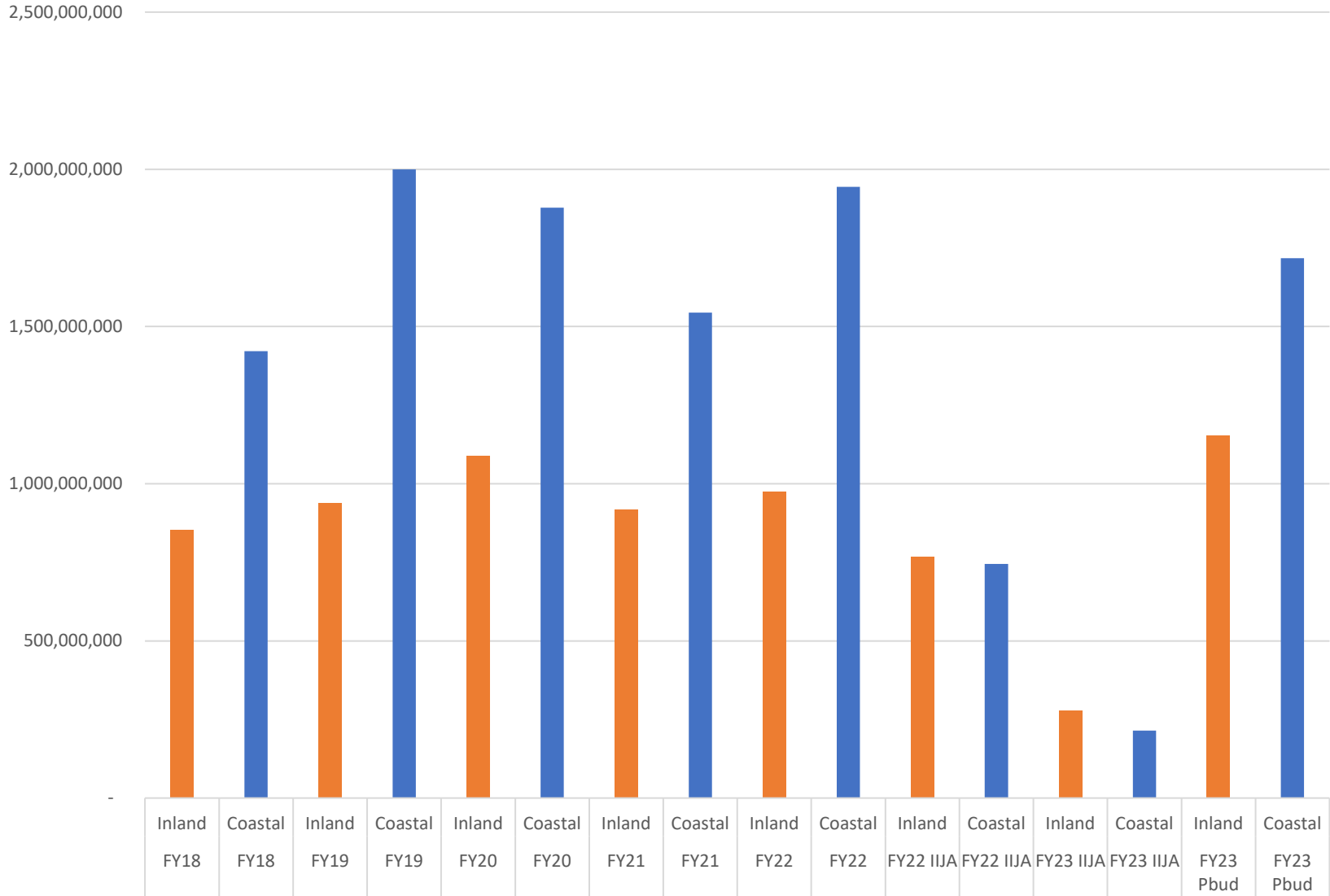




O&M FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Operations & Maintenance





BIL / IIJA INLAND CONSTRUCTION FUNDING



- Upper Ohio River: \$924,708,000
- Upper Mississippi River/Illinois Waterway (NESP): \$732,000,000
- Tennessee River, Kentucky Lock and Dam: \$465,492,000
- MKARNS, Three Rivers: \$109,147,000
- MKARNS, 12' Deepening: \$92,600,000
- Illinois Waterway, TJ O'Brien: \$52,516,000

- Total: \$2,386,463,000

- Reserve pending allocation decisions: \$113,537,000

- BIL/IIJA Inland Construction Total: \$2,500,000,000



FY 2-23 NAVIGATION PRESIDENT'S BUDGET INLAND NAVIGATION HIGHLIGHTS



- (INV) Upper Mississippi (MVP) DMMP
- (INV) Lower Missouri River
- (CON) Chickamauga L&D
- (CON) Mississippi River (Reg Works) – Dogtooth (E&D) & Thompson Bends
- (O&M) Common O&M – High Use: \$369.7M
- (O&M) Common O&M – Low Use: \$78.2M
- (O&M) Dredging – High Use: \$120.5M
- (O&M) Dredging – Low Use: \$45.3M
- (O&M) Specific Work – High Use: \$357.9M
- (O&M) Specific Work – Low Use: \$32.2M
- (O&M) Major Maintenance
 - Black Warrior and Tombigbee Rivers
 - Demopolis and Coffeeville fabricate miter gates
 - MKARNS
 - W.D. May L&D 14 and Newt Graham L&D 18 repair tainter valves
 - Upper Mississippi River
 - Lock 5 sandblast, paint, and repair dam gates and service bridge